



KWSC 2021 DRAFT BUDGET: OPEN TIER LEAGUE

July-Sept 2021 10 games

Payment Dates: Amount Due:

July 2 Registration	\$500 Deposit
July 30	\$1500
Aug 20	\$769

*****OSA fees and Player registration fees are based on a 20player roster; team reps will need to add OSA fee= (\$28.67+HST) or PR fee= (\$3.50+HST) per player above OR subtract an OSA or PR fee if below 20 player roster*****

OSA Fees based on 20 players	(\$28.67X20)	\$573.40
Referee Fees	(\$55/game)	\$275.00
Field Costs#1: Turf (19955.8/16)		\$1247.24
Website		\$ 75.00
SOSA Referee Software Fee	(\$2/game)	\$ 10.00
Sports Engine Player Registration Fee	(\$3.50/player)*	\$70.00
Administration Fee		<u>\$200.00</u>
Subtotal		\$2450.64
HST%		<u>+\$318.58</u>

PROJECTED TEAM TOTAL \$2769.22

*****rounded to the nearest \$*** \$2769.00**